

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4495-01
Bill No.: HB 1867
Subject: Licenses- Motor Vehicle, Motor Vehicles- Revenue Dept.
Type: Original
Date: March 8, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Secretary of State (SOS)** assume the **Department of Revenue** will promulgate rules to implement this bill. These rules would be published in both the Missouri Register and the Code of State Regulations. Based on experience with other divisions, the rules, regulations and forms issued by the Department of Revenue could require as many as 12 pages in the Code of State Regulations. For any given rule, roughly half again as many pages are published in the Missouri Register as in the Code because of cost statements, fiscal notes and the like are not published in the Code. These costs are estimated. The estimated cost of a page in the Missouri Register is \$23.00 and the estimated cost of a page in the Code of State Regulations is \$27.00. The actual cost could be more or less than the numbers given. The impact of this legislation in future years is unknown and depends upon the frequency and length of rules filed, amended, rescinded or withdrawn. The SOS estimates the cost of this legislation to be \$738.
[(12x\$27) + (18x\$23) = \$738]

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the Department of Revenue (DOR)- Motor Vehicle Bureau assume there are 186 current members of the Missouri Task Force One. It is further assumed that approximately 50% of them would purchase a specialty plate. (186 x 50% = 93) DOR would incur costs for policies, procedures and postage in amount of \$732 and \$445 for plates and tabs.

If highway funds are not available, then another source of funding must be identified to pay for the cost of implementing this legislation.

REVENUE IMPACT

FY03

93 x \$15 = \$1,395/12 x 10 = \$1,163 x 75% = \$872 Highway
x 15% = \$174 Cities
x 10% = \$116 Counties

FY04 & FY05

\$1,395 x 75% = \$1,046 Highway
x 15% = \$209 Cities
x 10% = \$140 Counties

ASSUMPTION (continued)

Oversight assumes these special license plates will replace standard license plates on vehicles owned by eligible persons and that any additional revenues or costs to DOR will be minimal.

Officials from the **Missouri State Highway Patrol** and **Department of Transportation** assume no fiscal impact on their agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would allow for a special license plate for members of the Missouri Task Force One. To obtain the plate, a person would present appropriate proof of eligibility to the Department of Revenue at the time of registration along with a \$15 fee in addition to the registration fee and other documents required by law. No more than one set of plates can be issued to a qualified applicant.

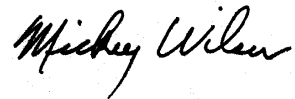
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Secretary of State
Missouri State Highway Patrol
Department of Transportation

NOT RESPONDING

Department of Public Safety

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Acting Director
March 8, 2002